



# TAMMTB Meeting Minutes

## Call to order

A meeting of Tamworth Mountain Bikers Inc was held at 7pm at The Tamworth Hotel, on September 1, 2025.

## Attendees

Elsie McKenzie, Mel Siddons, James McDonald, Sharon Sipple, Shannon Sipple, Alyssa Rogan

## Apologies

Angela Phillips, Pete Thistle

## Approval of minutes

**Motion:** To accept the minutes from the previous meeting as a true and accurate record of the meeting held 4/8/2025

**Moved:** Sharon Sipple

**Seconded:** James McDonald

## Matters arising

- New podium
  - Club to investigate a new podium as the current boxes are too heavy to move easily
    - James to investigate cheaper options

## Reports

### Club Activity and Park Activity:

Greetings all,

**Counting the sleeps till Santa comes.....where did the year go?**

With our triple weekend behind us but still bouncing on the positive vibes of a hugely successful weekend, I don't know where to start with my gratitude as so many people pulled together and I am so very proud of our little club.

Sharon, we entrusted you with a monumental task to pretty much single handedly orchestrate the event and you did not disappoint! Yes I know you had support but making one person the touchpoint worked a treat and removed some of the clunkiness and frustration from last years event. Shoutout to Shannon too for making his girl available and facilitating the home front balance.

A few of us had a casual catchup a few weeks ago to discuss what we got right and what we could do better next year, I must say the list of things to change or improve on was almost non existent but to list the things we nailed...I ran out of ink!

Adaptive entries were disappointing but I do understand what a challenge it is for these guys to get to events, I do think we can build on this with the extended contact list we now have, watch this space.

The feedback has been so positive and it was so beautiful to see families settling in at the park for the weekend in caravans, camper and swags, the whole weekend had a real carnival feel and that's exactly what we wanted. Well done one and all, so many people to thank but you all know who you are, sincere thankyou from me.

Gunnedah NIXCS event was a ripper, about 25 riders enjoyed a fun 7k loop and the weather was perfect, so cool to see an event on over there again, well done Elsie putting this one together. Looking forward to the next round @ Borah, lets get there in numbers and make this one a success.

Looking forward to twilight racing starting up, lets start spreading the word and sharing socials so we hit the ground running with great numbers.

See you on the trails!

James McDonald

### Treasurer's Report:

Please find below and attached the report to the 31/08/2025;

Statistics to date (January 2025 - August 2025):

Income	January	February	March	April	May	June	July	August
Membership fees collected	\$50.63	\$138.96	\$154.48	\$10.53	\$12.96	\$138.67	\$71.61	\$34.34
Entry Boss	\$37.00	\$618.50	\$147.00	\$327.90	-		\$31.50	\$207.64
Twilight Racing (Square & online)	\$84.00	\$215.00	\$218.00	\$273.50	-	-	-	-
Park hire/donations/grants	-	-	-	-	\$100.00	\$260.00		\$1500.00
BBQ & Twilight dinners (cash)	-	-	173.60	\$52.60	-			-
Other	-	-	-	-	\$338.24	-	\$1370.00	\$6055.48
Totals	\$171.63	\$972.46	\$693.08	\$664.53	\$451.20	398.67	1473.11	\$7797.46

Expenses	January	February	March	April	May	June	July	August
Track maintenance	\$275.00	\$458.53	-	\$2,270.13	\$110.34	-	\$2905.05	\$4055.30
Domain Name/Marketing	-	-	-	\$550.00	\$228.00	-	\$1604.61	\$1692.12
Equipment Purchase	\$13,374.00	\$99.00	-	-	-	-	-	-
Twilight Dinner Expenses	-	\$452.72	\$148.43	-	-	-	-	-
All schools/Race Day Expenses	-	-	-	-	-	-	\$1300.50	\$3363.29
NIXS/NIAS	-	\$1,700.00	-	-	-	-	-	183.00
Rates/Service NSW	-	-	\$116.00	-	\$416.20	-	-	15.01
Auscycling/Tidy HQ fee	-	\$25.00	-	-	-	-	\$100.00	-

BBQ/Working Bee Expense	-	-	-	\$226.20	\$52.78	\$86.67	-	-
Totals	\$13,649.00	\$2,735.25	\$264.43	\$3,046.33	\$807.32	\$86.67	\$5910.16	\$9308.72

### Account Balance (August)

General Acct	\$ 19,713.19
Debit Card	\$ 500.00
Square	\$ 0.00
Cash float	\$ 100.00
Total	\$ 20,313.19 (decrease of \$1,511.47)
Add Ausycling payment	\$ 2,782.43
<b>Grand Total (accrue for Sept)</b>	<b>\$ 23,095.62 (increase of \$1,270.96)</b>

Why have we not see a larger increase? Some of the other major expenses in Jul/Aug:

Crusher Dust:	\$ 1,013.74
Adaptive Bridges:	\$ 1,891.31
Bubblers:	\$ 3,545.30
First Aid (Defibrillator Maint.)	\$ 510.00
<b>Total:</b>	<b>\$ 6,960.35</b>

### Fundraising Socks

Fundraising \$\$ collected	\$ 2,150.00
Cost of Socks	\$ 936.00
<b>Profit</b>	<b>\$ 1,214.00</b>
Socks left	29 pairs of assorted sizes - discuss if we should donate to RMHC?

### Triple Event weekend

Income	\$ 9,339.87
Expenses	\$ 4,945.41
<b>Profit</b>	<b>\$ 4,394.46</b>

### Hoodies & Polo shirts:

Please arrange payment when you can:

#### Paid

- Elsie - 1 Hoodie (\$85) = \$85
- Angela - 2 Hoodies (\$85 each) = \$170
- Rachel - 1 Hoodie (\$85 each) = \$85
- Sharon - 1 Hoodie (\$85) + 1 Ladies Polo (\$55) = \$140
- 1 Hoodie was also given to Crummy which makes up the 12 items purchased in the 1<sup>st</sup> batch.
- James - 1 Men's Polo (\$45) + 1 Hoodie (\$85) = \$130

#### To be paid

- Gabi - 1 Kids Polo (\$50) = \$50
- Alyssa - 1 Hoodie (\$85) + 1 Ladies Polo (\$55) = \$140

**Moved: Elsie McKenzie      Seconded: Mel Siddons**

### Secretary's Report:

Spam, spam, spam, spam! \*as sung by Monty Python\*

AusCycling Newsletters

Club Builder Newsletters

GrantGuru

TRC Grants Updates

Square - Reports and Sales Summaries

NIAS Newsletters

Local Sport Grant Program - closed

Hayley Berwick - Triple event weekend questions

Darren Reynolds - Triple event camping

Jan Hannemann - Photos from triple event weekend

Linda Bridges - TRC - Invoice query for marketing grant

Lucy Garbutt - Childrens Bike session in school holidays

Lloyd Sign Co - Invoice

Monogram It - Invoice

## NIAS Report:

Applications are open for the next squad. Trial day - 18<sup>th</sup>-19<sup>th</sup> October 2025.

## General business

- Ongoing - 2025 Events
  - NIXCS - Next round - Sept 21 - Mount Borah
  - Tamworth Mountain Biking Festival
    - Very successful. Made a profit. Really positive feedback.
- Grants
  - QANTAS grant
    - Angela working on
  - Office of Sport, Local Sport Grant Program 2025 - Closes 18 August
    - Cam to draw a plan for a “clubhouse”. Promo adaptive access
  - Club Grants Category 3 - closes July 21. Second round closes in November
    - Modify and expand on the previous grant and submit in November. Will need support from TRC
- Broken Spoke Feedback
- Sock Fundraiser
  - Donate the remainder to RMHC
- Lucy Garbutt - Childrens Bike session in school holidays
  - Yes to using the park. Elsie will send the park usage agreement form. \$50 for the session.

## Next meeting

Our next meeting will be held at the Tamworth Hotel at 7pm on Tuesday October 7th, 2025

## Meeting close

Meeting closed at: 8:10pm

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President

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Date of approval