



TAMMTB Meeting Agenda October 8, 2024

The next meeting of Tamworth Mountain Bikers Inc will be held at The Tamworth Hotel at 7pm, on October 8, 2024.

Formalities

Welcome and apologies

Previous meeting minutes

- Confirm the minutes.
- Follow up progress on any action items or resolutions
 - Ongoing - Redevelop Corporate Plan.
 - Alyssa took a list of items over the past few weeks. We need to look at these and prioritise items to apply for grants
 - Ongoing - Alyssa and Ross will arrange meeting before next meeting.
 - Trailer rego
 - Ross was talking to Service NSW about putting it in the club name
 - Carry over
 - QR code for donation options
 - Angela has tested Square as a donation option with success. Propose to add the QR to socials posts and the front gate
 - James Philips to confirm locations and quantity required - carry over
 - QR code label - dimensions to be provided to sign co and pricing to be received for x6/10 labels
 - Additional storage container
 - Angela has spoken with Richard Willis at TRC who has requested the following information so he can gain appropriate sport and rec approval
 - Size - small box or container
 - Location - screen shot on a map
 - How will the storage unit be fixed - post wall or building
 - Continuing - Marty has been investigating - open to suggestions from club and community members.
 - First aid kit - Mel
 - Ongoing - Mel and Marty will visit prior to next event

Reports

Club Activity and Park Activity.

Treasurer's Report.

Please find below and attached the report to the 30/09/24, which shows that we have:

Statistics to date (Jan - September):

Income:

Membership fees collected: \$2,227.99 (increase of \$1584.09 in September)
3 txns: \$31.80, \$24.52 & \$1559.57

Entry Boss: \$2,252.32 (increase of \$100.01 in September)

Race fees collected: \$ 1641.16 (no increase)

Twilight Dinner Income: \$ 454.57 (no increase)

Park hire/donations: \$1,841.31 (increase of \$1,693.25 in September)

2 txns: \$1,193.25 RAB & \$500.00 NIC

Triple Event Revenue: \$2,918.62 (increase of \$2,918.62 in August)

Banking Adjustment: \$ 88.21

BBQ revenue \$ 235.87

Total Income September: \$10,018.89 (overall income increase of \$3,645.02)

August: \$ 6,373.87 (overall income increase of \$3,810.69)

Expenses:

Track maintenance: \$ 190.23

Domain Name: \$ 450.11

Equipment Purchase: \$ 6104.00 (increase of \$65.00 in September - Square Reader)

Twilight Dinner Expenses: \$ 552.39

All schools/Race Day Expenses \$ 3965.66 (increase of \$50.00 in September - cash for float)

Trailer Registration: \$ 217.96

Government Fees: \$ 117.24

Rates \$ 88.20

Auscycling fees: \$ 195.00 (increase of \$195.00 in September)

BBQ Expense \$ 43.00 (increase of \$43.00 in September)

As per bank Txns

With bank Tfers: \$12,614.94 (overall increase of \$353.00)

Account Balance

General Acct \$ 26,094.49

Debit Card \$ 500.00

Square \$ 198.00 (\$50.00 float, \$148.00 BBQ revenue)

Paypal \$.00

Total \$26,792.49

A net difference of \$ 3,490.02

Broken Spoke BBQ Day analysis

Expenditure

Gas and Ice: \$ 43.00

Income

Square: \$ 235.87

Cash sales: \$ 198.00

\$ 433.87

Total profit: \$ 390.87

(Assuming no other expenses)

Triple Weekend Spend and Income analysis

Expenditure

Food	\$1436.11	
Transponders/Bibs	\$ 980.10	
Advertising	\$ 840.65	
Signage	\$ 544.50	
Fuel/Ice	\$ 60.40	
Cool Room	\$ 200.00	
BBQ	\$ 125.00	*This does not include the funding for signage and advertising (\$1385.15)
Cleaning	\$ 3.90	
	<u>\$4,190.66</u>	After funding \$2,805.51 Members donated ingredients, chupa chups etc to value of \$750.00

Income

Donation	\$ 50.00	
Auscycling	\$ 199.63	
All Schools	\$ 1,000.00	<u>Total income for club \$873.89</u>
Food Sales	\$ 1,918.62	
Entry Boss	\$ 511.15	** Sharon following up funding deposit for advertising and funding
	<u>\$ 3,679.40</u>	

Secretary's Report.

NIAS Report.

General business

- Ongoing - 2024 Twilight Term 4
 - Round 1 - 16 October
- Rise & Ride + Working Bee
- Triple Event Weekend
 - Report to TRC
 - Income from AusCycling
- Broken Spoke BBQ
 - Profit is \$390.87
- NIXCS
 - Series completed
 - Issues with timing at Copeton so results weren't out promptly
 - Inverell did a stella job cleaning up and bunting the trails and appear to be co-ordinating well with Reflections for future events
 - NIXCS numbers appear to be down on previous years
 - NIXCS going forward
- Pete Thistle Race Ideas

- Supervest Series not running in 2025, option for 2025..
Contact Jacks Ridge, Armidale, Grafton (g bomb) Taree (PBR) and try to link up these already establish events into a state MTB XCM (cross country marathon) series. The idea would look something like this. All elite riders entry is free (hoping to promote that we want the big guns to race)
- Each round points are given out (no prizes) or maybe something small. From each round each club sets aside a % of the entry fees (from all the other categories) I am suggesting %15 and after the completion of the series 1st, 2nd and 3rd are award cash prizes. The total winnings would depend on the overall income and participation.
- Categories could look like this Both Male and Female. 1. Under 21, 2. Elite, 3. Masters 1-4, 4. Masters 5-rest, 6. E-bike.
- Each event would still have their normal event categories but a series participant would race in the designated series category.
- All these event are in the Northern end of NSW.
- If that seems too much we run a 4 round series at Tamworth 4-5 hour clean fast loops. We could incorporate the dusk till dark or the Rise and ride to give a variety of conditions. Same concept with the cash prizes and categories.
- Start an endurance ride at Tamworth on the cycling festival weekend and do what the did at Supervest and the winner gets their entry fee back (no cost to the club as its only the entry fee).
- XCM is a select group of riders but from what I have seen they are dedicated to race. We are a regional area and travel is expensive. Making an event travel worthy is the key.
- Club Kit ordering portal opening
- 2025 Events
- Fundraising Funds
 - Drinks station at the park
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